

LIST OF GRANTEES (4 Grantees)					
Grantee Name	City	State	Tracking Number	BHCMIS ID	Funding Streams
DELMARVA RURAL MINISTRIES, INC.	DOVER	DE	H80CS004422009	030070	CH,MH
LA RED HEALTH CENTER, INC.	GEORGETOWN	DE	H80CS066512009	0314560	CH
SOUTHBRIDGE MED. ADVISORY COUNCIL, INC.	WILMINGTON	DE	H80CS003852009	031260	CH,HCH
WESTSIDE FAMILY HEALTHCARE, INC.	WILMINGTON	DE	H80CS007892009	032960	CH

**TABLE 3A - Patients by Age and Gender - 2009**  
**State - Universal - 4 Grantees**

Age Groups		Male Patients (a)	Female Patients (b)	All Patients
<b>Number of Patients</b>				
1.	Under Age 1	616	574	1,190
2.	Age 1	350	390	740
3.	Age 2	304	314	618
4.	Age 3	269	332	601
5.	Age 4	341	290	631
6.	Age 5	304	290	594
7.	Age 6	238	268	506
8.	Age 7	212	252	464
9.	Age 8	202	206	408
10.	Age 9	206	197	403
11.	Age 10	170	208	378
12.	Age 11	183	187	370
13.	Age 12	167	189	356
14.	Age 13	161	195	356
15.	Age 14	145	198	343
16.	Age 15	132	220	352
17.	Age 16	179	243	422
18.	Age 17	160	303	463
19.	Age 18	157	320	477
20.	Age 19	172	407	579
<b>Subtotal Patients (sum lines 1-20)</b>		<b>4,668</b>	<b>5,583</b>	<b>10,251</b>
21.	Age 20	137	488	625
22.	Age 21	161	484	645
23.	Age 22	166	546	712
24.	Age 23	202	541	743
25.	Age 24	208	540	748
26.	Ages 25 - 29	1,048	2,713	3,761
27.	Ages 30 - 34	1,027	2,062	3,089
28.	Ages 35 - 39	920	1,656	2,576
29.	Ages 40 - 44	900	1,619	2,519
30.	Ages 45 - 49	1,029	1,424	2,453
31.	Ages 50 - 54	855	1,236	2,091
32.	Ages 55 - 59	626	909	1,535
33.	Ages 60 - 64	380	663	1,043
<b>Subtotal Patients (sum lines 21-33)</b>		<b>7,659</b>	<b>14,881</b>	<b>22,540</b>
34.	Ages 65 - 69	220	366	586
35.	Ages 70 - 74	122	198	320
36.	Ages 75 - 79	76	133	209
37.	Ages 80 - 84	36	78	114
38.	Ages 85 and over	21	41	62
<b>Subtotal Patients (sum lines 34-38)</b>		<b>475</b>	<b>816</b>	<b>1,291</b>
39.	<b>Total Patients (sum lines 1-38)</b>	<b>12,802</b>	<b>21,280</b>	<b>34,082</b>
<b>% of Total</b>		<b>37.6%</b>	<b>62.4%</b>	

**TABLE 3B - Patients by Hispanic or Latino Identity / Race / Language - 2009**  
**State - Universal - 4 Grantees**

PATIENTS BY RACE	PATIENTS BY HISPANIC OR LATINO IDENTITY						
	Hispanic/Latino (a)	Non-Hispanic/Latino (b)	Unreported/Refused to Report (c)		Total (d)		
			Number	% of Total	Number	% of Total	% of Known
<b>Number of Patients</b>							
1. Asian	3	447			450	1.3%	2.0%
2a. Native Hawaiian	0	1			1	0.0%	0.0%
2b. Other Pacific Islander	6	60			66	0.2%	0.3%
<b>2. Total Hawaiian/Pacific Islander (Sum lines 2a+2b)</b>	<b>6</b>	<b>61</b>			<b>67</b>	<b>0.2%</b>	<b>0.3%</b>
3. Black/African American	283	10,899			11,182	32.8%	48.6%
4. American Indian/Alaska native	1	80			81	0.2%	0.4%
5. White	2,812	4,250			7,062	20.7%	30.7%
6. More than one race	3,870	316			4,186	12.3%	18.2%
<b>6a. Total Known (Sum lines 1+2+3+4+5+6)</b>	<b>6,975</b>	<b>16,053</b>			<b>23,028</b>		
7. Unreported/Refused to report	7,020	1,823	2,211	6.5%	11,054	32.4%	
<b>8. Total Patients(Sum lines 1+2+3 to 7)</b>	<b>13,995</b>	<b>17,876</b>	<b>2,211</b>	<b>6.5%</b>	<b>34,082</b>	<b>100.0%</b>	<b>100.0%</b>
	<i>% of Known (a)</i>	<i>% of Known (b)</i>					
<b>9. Total Patients</b>	<b>43.9%</b>	<b>56.1%</b>					

PATIENTS BY LANGUAGE	Number (a)	% of Total
<b>Number of Patients</b>		
12. Patients best served in a language other than English	13,676	40.1%

% may not equal 100% due to rounding

**TABLE 4 - Selected Patient Characteristics - 2009**  
**State - Universal - 4 Grantees**

Characteristic			Number of Patients (a)	% of Total	% of Known	
Income as Percent of Poverty Level						
1.	100% and Below		17,568	51.5%	65.0%	
2.	101 - 150%		6,321	18.5%	23.4%	
3.	151 - 200%		1,951	5.7%	7.2%	
4.	Over 200%		1,188	3.5%	4.4%	
5.	Unknown		7,054	20.7%		
6.	Total (sum lines 1-5)		34,082	100.0%		
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	3,076	13,421	16,497	48.4%	
8a.	Regular Medicaid (Title XIX)	6,194	5,892	12,086	35.5%	
8b.	CHIP Medicaid	0	0	0	0.0%	
8.	Total Medicaid (Sum lines 8a+8b)	6,194	5,892	12,086	35.5%	
9.	Medicare (Title XVIII)	0	1,675	1,675	4.9%	
10a.	Other Public Insurance Non-CHIP	0	17	17	0.0%	
10b.	Other Public Insurance CHIP	0	0	0	0.0%	
10.	Total Public Insurance (Sum lines 10a+10b)	0	17	17	0.0%	
11.	Private Insurance	981	2,826	3,807	11.2%	
12.	Total (Sum Lines 7+8+9+10+11)	10,251	23,831	34,082	100.0%	
Managed Care Utilization						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non- Medicaid CHIP (c)	Private (d)	Total (e)
13a. Capitated Member months		0	0	0	3,435	3,435
13b. Fee-for-service Member months		81,827	0	0	4,678	86,505
13c. Total Member Months (Sum lines 13a+13b)		81,827	0	0	8,113	89,940
Characteristics - Special Populations			Number of Patients (a)	%		
14. Migrant (330g grantees Only)			389	87.0%		
15. Seasonal (330g grantees Only)			36	8.1%		
Migrant/Seasonal (non-330 g grantees)			22	4.9%		
16. Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)			447	100.0%		
17. Homeless Shelter (330h grantees Only)			404	23.1%		
18. Transitional (330h grantees Only)			191	10.9%		
19. Doubling Up (330h grantees Only)			270	15.4%		
20. Street (330h grantees Only)			135	7.7%		
21. Other (330h grantees Only)			245	14.0%		
22. Unknown (330h grantees Only)			245	14.0%		
Homeless (non-330 h grantees)			258	14.8%		
23. Total Homeless (All Grantees Report This Line)			1,748	100.0%		
24. Total School Based Health Center Patients (All Grantees Report This Line)			0			
25. Total Veterans (All Grantees Report this Line)			392			

% may not equal 100% due to rounding

**TABLE 5 - Staffing and Utilization - 2009**  
**State - Universal - 4 Grantees**

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Clinic Visits (b)	Patients (c)
1.	Family Physicians	12.82	43,716	
2.	General Practitioners	0.00	0	
3.	Internists	2.13	6,805	
4.	Obstetrician/Gynecologists	6.12	12,400	
5.	Pediatricians	1.40	3,358	
7.	Other Specialty Physicians	0.02	114	
8.	<b>Total Physicians (Sum lines 1-7)</b>	<b>22.49</b>	<b>66,393</b>	
9a.	Nurse Practitioners	9.19	24,012	
9b.	Physician Assistants	0.07	159	
10.	Certified Nurse Midwives	1.46	3,091	
10a.	<b>Total Mid-Levels (Sum lines 9a-10)</b>	<b>10.72</b>	<b>27,262</b>	
11.	Nurses	20.61	2,359	
12.	Other Medical Personnel	32.49		
13.	Laboratory Personnel	1.00		
14.	X-Ray Personnel	0.00		
15.	<b>Total Medical Services (Sum lines 8+10a through 14)</b>	<b>87.31</b>	<b>96,014</b>	<b>27,374</b>
16.	Dentists	7.24	12,791	
17.	Dental Hygienists	3.08	4,277	
18.	Dental Assistants, Aides, Techs	11.23		
19.	<b>Total Dental Services (Sum lines 16-18)</b>	<b>21.55</b>	<b>17,068</b>	<b>7,111</b>
20a.	Psychiatrists	0.00	0	
20a1.	Licensed Clinical Psychologists	0.00	0	
20a2.	Licensed Clinical Social Workers	1.31	687	
20b.	Other Licensed Mental Health Providers	2.04	2,767	
20c.	Other Mental Health Staff	0.00	50	
20.	<b>Total Mental Health Services (Sum lines 20a-20c)</b>	<b>3.35</b>	<b>3,504</b>	<b>921</b>
21.	<b>Substance Abuse Services</b>	<b>0.50</b>	<b>185</b>	<b>110</b>
22.	<b>Other Professional Services</b>	<b>1.80</b>	<b>2,067</b>	<b>1,281</b>
23.	<b>Pharmacy Personnel</b>	<b>0.00</b>		
24.	Case Managers	16.19	6,126	
25.	Patient/Community Education Specialists	3.33	455	
26.	Outreach Workers	6.89		
27.	Transportation Staff	2.97		
27a.	Eligibility Assistance Workers	9.49		
27b.	Interpretation Staff	1.08		
28.	Other Enabling Services	0.00		
29.	<b>Total Enabling Services (Sum lines 24-28)</b>	<b>39.95</b>	<b>6,581</b>	<b>3,209</b>
29a.	<b>Other Programs/Services</b>	<b>0.00</b>		
30a.	Management and Support Staff	32.78		
30b.	Fiscal and Billing Staff	11.70		
30c.	IT Staff	1.83		
30.	<b>Total Administrative Staff (Sum lines 30a-30c)</b>	<b>46.31</b>		
31.	Facility Staff	2.00		
32.	Patient Support Staff	57.14		
33.	<b>Total Administrative &amp; Facility (Sum lines 30-32)</b>	<b>105.45</b>		
34.	<b>Total (Sum lines 15+19+20+21+22+23+29+29a+33)</b>	<b>259.91</b>	<b>125,419</b>	

Visits are shown only for personnel that generate reportable visits  
Subtotals may differ from the sum of cells due to rounding

**TABLE 5 - Staffing and Utilization - 2009**  
**State - Universal - 4 Grantees**

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
1.	Family Physicians	14.7%	4.9%	45.5%	34.9%
2.	General Practitioners	0.0%	0.0%	0.0%	0.0%
3.	Internists	2.4%	0.8%	7.1%	5.4%
4.	Obstetrician/Gynecologists	7.0%	2.4%	12.9%	9.9%
5.	Pediatricians	1.6%	0.5%	3.5%	2.7%
7.	Other Specialty Physicians	0.0%	0.0%	0.1%	0.1%
8.	<b>Total Physicians (Sum lines 1-7)</b>	<b>25.8%</b>	<b>8.7%</b>	<b>69.1%</b>	<b>52.9%</b>
9a.	Nurse Practitioners	10.5%	3.5%	25.0%	19.1%
9b.	Physician Assistants	0.1%	0.0%	0.2%	0.1%
10.	Certified Nurse Midwives	1.7%	0.6%	3.2%	2.5%
10a.	<b>Total Mid-Levels (Sum lines 9a-10)</b>	<b>12.3%</b>	<b>4.1%</b>	<b>28.4%</b>	<b>21.7%</b>
11.	Nurses	23.6%	7.9%	2.5%	1.9%
12.	Other Medical Personnel	37.2%	12.5%		
13.	Laboratory Personnel	1.1%	0.4%		
14.	X-Ray Personnel	0.0%	0.0%		
15.	<b>Total Medical (Sum lines 8+10a through 14)</b>	<b>100.0%</b>	<b>33.6%</b>	<b>100.0%</b>	<b>76.6%</b>
16.	Dentists	33.6%	2.8%	74.9%	10.2%
17.	Dental Hygienists	14.3%	1.2%	25.1%	3.4%
18.	Dental Assistance,Aides,Techs	52.1%	4.3%		
19.	<b>Total Dental Services (Sum lines 16-18)</b>	<b>100.0%</b>	<b>8.3%</b>	<b>100.0%</b>	<b>13.6%</b>
20a.	Psychiatrists	0.0%	0.0%	0.0%	0.0%
20a1.	Licensed Clinical Psychologists	0.0%	0.0%	0.0%	0.0%
20a2.	Licensed Clinical Social Workers	39.1%	0.5%	19.6%	0.5%
20b.	Other Licensed Mental Health Providers	60.9%	0.8%	79.0%	2.2%
20c.	Other Mental Health Staff	0.0%	0.0%	1.4%	0.0%
20.	<b>Mental Health (Sum lines 20a-c)</b>	<b>100.0%</b>	<b>1.3%</b>	<b>100.0%</b>	<b>2.8%</b>
21.	<b>Substance Abuse Services</b>	<b>100.0%</b>	<b>0.2%</b>	<b>100.0%</b>	<b>0.1%</b>
22.	<b>Other Professional Services</b>	<b>100.0%</b>	<b>0.7%</b>	<b>100.0%</b>	<b>1.6%</b>
23.	<b>Pharmacy Personnel</b>	<b>-</b>	<b>0.0%</b>		
24.	Case Managers	40.5%	6.2%	93.1%	4.9%
25.	Patient/Community Education Specialists	8.3%	1.3%	6.9%	0.4%
26.	Outreach Workers	17.2%	2.7%		
27.	Transportation Staff	7.4%	1.1%		
27a.	Eligibility Assistance Workers	23.8%	3.7%		
27b.	Interpretation Staff	2.7%	0.4%		
28.	Other Enabling Services	0.0%	0.0%		
29.	<b>Total Enabling Services (Sum lines 24-28)</b>	<b>100.0%</b>	<b>15.4%</b>	<b>100.0%</b>	<b>5.2%</b>
29a.	<b>Other Programs/Services</b>	<b>-</b>	<b>0.0%</b>		

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**TABLE 5 - Staffing and Utilization - 2009**  
**State - Universal - 4 Grantees**

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
30a.	Management and Support Staff	31.1%	12.6%		
30b.	Fiscal and Billing Staff	11.1%	4.5%		
30c.	IT Staff	1.7%	0.7%		
30.	<b>Total Administrative Staff (Sum lines 30a-30c)</b>	<b>43.9%</b>	<b>17.8%</b>		
31.	Facility Staff	1.9%	0.8%		
32.	Patient Support Staff	54.2%	22.0%		
33.	<b>Total Administrative &amp; Facility (Sum lines 30-32)</b>	<b>100.0%</b>	<b>40.6%</b>		
34.	<b>Total (Sum lines 15+19+20+21+22+23+29+29a+33)</b>		<b>100.0%</b>		<b>100.0%</b>

Clinic Visits are shown only for personnel that generate reportable visits  
Subtotals may differ from the sum of cells due to rounding  
% may not equal 100% due to rounding

**TABLE 6A - Selected Diagnoses and Services Rendered - 2009**  
**State - Universal - 4 Grantees**

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
<b>Selected Infectious and Parasitic Diseases</b>					
1.	Symptomatic HIV	042; 079.53	14	12	1.17
2.	Asymptomatic HIV	V08	5	5	1.00
3.	Tuberculosis	010.xx - 018.xx	21	19	1.11
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	103	86	1.20
<b>Selected Diseases of the Respiratory System</b>					
5.	Asthma	493.xx	1,130	744	1.52
6.	Chronic bronchitis and Emphysema	490.xx - 492.xx	181	144	1.26
<b>Selected Other Medical Conditions</b>					
7.	Abnormal Breast Findings,Female	174.xx; 198.81; 233.0x; 238.3; 793.8x	38	34	1.12
8.	Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	282	194	1.45
9.	Diabetes Mellitus	250.xx; 648.0x; 775.1x;	6,821	2,236	3.05
10.	Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	290	217	1.34
11.	Hypertension	401.xx - 405.xx;	5,283	2,872	1.84
12.	Contact Dermatitis and other Eczema	692.xx	643	574	1.12
13.	Dehydration	276.5x	5	5	1.00
14.	Exposure to Heat or Cold	991.xx - 992.xx	3	3	1.00
14a.	Overweight and obesity	ICD-9 : 278.0 – 278.02 or V85.xx (Excluding V85.0, V85.1, V85.51 V85.52)	298	257	1.16
<b>Selected Childhood Conditions</b>					
15.	Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	1,628	1,174	1.39
16.	Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	82	62	1.32
17.	Lack of Expected Normal Physiological Development (Such as delayed milestone;Failure to gain weight;Failure to thrive)-does not include sexual or mental development;Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	120	69	1.74



**TABLE 6A - Selected Diagnoses and Services Rendered - 2009**  
**State - Universal - 4 Grantees**

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
<b>Selected Mental Health and Substance Abuse Conditions</b>					
18.	Alcohol Related Disorders	291.xx; 303.xx; 305.0x; 357.5x	211	124	1.70
19.	Other Substance Related Disorders (Excludes Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	67	49	1.37
19a.	Tobacco Use Disorders	305.1	97	84	1.15
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	3,183	1,178	2.70
20b.	Anxiety Disorders Including PTSD	300.0x; 300.2x; 300.3; 308.3; 309.81;	1,102	618	1.78
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	336	160	2.10
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.2x; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	655	430	1.52

**TABLE 6A - Selected Diagnoses and Services Rendered - 2009**  
**State - Universal - 4 Grantees**

Service Category		Applicable ICD - 9 - CM Codes	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
<b>Selected Diagnostic Tests/Screening/Preventive Services</b>					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	1,061	1,058	1.00
22.	Mammogram	CPT-4: 77052, 77057  OR ICD-9: V76.11; V76.12	1	1	1.00
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167; 88174 - 88175 OR ICD - 9: V72.3; V72.31; V76.2	3,411	3,291	1.04
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90669; 90696 - 90702; 90704 - 90716; 90718 - 90723; 90743 - 90744; 90748	3,869	3,065	1.26
24a.	Seasonal Flu Vaccine	CPT-4: 90655 - 90662	4,182	4,081	1.02
24b.	H1N1 Flu Vaccine	CPT-4: 90663; 90470	276	266	1.04
25.	Contraceptive Management	ICD - 9: V25.xx CPT - 4: 99391 - 99393;	3,587	1,904	1.88
26.	Health Supervision of Infant or Child (ages 0 through 11)	99381 - 99383;	8,894	4,621	1.92
26a.	Childhood lead test screening (Ages 9 to 72 months)	CPT-4: 83655	763	633	1.21
26b.	Screening, Brief Intervention, and Referral to Treatment (SBIRT)	CPT-4: 99408-99409	35	16	2.19
26c.	Smoke and tobacco use cessation counseling	CPT-4: 99406 and 99407; S9075	7	7	1.00

**TABLE 6A - Selected Diagnoses and Services Rendered - 2009**  
**State - Universal - 4 Grantees**

Service Category		Applicable ADA Code	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
<b>Selected Dental Services</b>					
27.	I. Emergency Services	ADA: D9110	839	818	1.03
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	7,398	6,147	1.20
29.	Prophylaxis - Adult or Child	ADA: D1110, D1120	3,572	3,153	1.13
30.	Sealants	ADA: D1351	232	219	1.06
31.	Fluoride Treatment - adult or child	ADA: D1203, D1204, D1206	2,065	1,882	1.10
32.	III. Restorative Services	ADA: D21xx - D29xx	4,077	2,189	1.86
33.	IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	2,735	2,281	1.20
34.	V. Rehabilitation Services (Endo,Perio,Prosthodontics,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	1,338	996	1.34

**TABLE 6B - Quality of Care Indicators - 2009**  
**State - Universal - 4 Grantees**

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)						
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS						
AGE		Number of Patients (a)		Percent		
1.	Less than 15 Years	8		0.4%		
2.	Ages 15 - 19	290		14.5%		
3.	Ages 20 - 24	644		32.1%		
4.	Ages 25 - 44	1,058		52.8%		
5.	Ages 45 and Over	5		0.2%		
6.	Total Patients (Sum lines 1-5)		2,005	100.0%		
SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE						
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider		% Total
		(a)	%	(b)	%	
7.	First Trimester	1,242	61.9%	52	2.6%	64.5%
8.	Second Trimester	486	24.2%	4	0.2%	24.4%
9.	Third Trimester	221	11.0%	0	0.0%	11.0%
SECTION C - CHILDHOOD IMMUNIZATION RATE						
Childhood Immunization Rate		Total Number Patients with 2nd Birthday During Measurement Year (a)		Estimated number patients immunized (b)	Estimated % patients immunized (c)	
10.	Number of children who have received required vaccines who had their 2nd birthday during measurement year	542		264	48.6%	
SECTION D - PAP TEST						
Pap Test		Total Number of Female Patients 24-64 Years of Age (a)		Estimated number patients tested (b)	Estimated % patients tested (c)	
11.	Number of female patients aged 24-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	10,527		6,218	59.1%	

% may not equal 100% due to rounding

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

**TABLE 7 - Health Outcomes and Disparities - 2009**  
**State - Universal - 4 Grantees**

Total (i)								
HIV Positive Pregnant Women	1							
	100.0%							
Section A: DELIVERIES AND BIRTH WEIGHT								
	Prenatal care patients who delivered during the year		Deliveries performed by Grantee Provider		Live Births < 1500 grams	Live Births 1500-2499 grams	Live Births >= 2500 grams	% Low and Very Low Birth Weight
By Race								
Asian (a)	16	1.5%			0	1	12	7.7%
Native Hawaiian (b1)	0	0.0%			0	0	0	-
Pacific Islander (b2)	5	0.5%			0	0	0	-
Black/ African American (c)	229	20.9%			0	18	190	8.7%
American Indian/ Alaska Native (d)	0	0.0%			0	0	0	-
White (e)	561	51.1%			6	29	525	6.3%
More than one race (f)	253	23.0%			2	32	216	13.6%
Race Unreported/ Refused to Report (g)	25	2.3%			0	0	5	0.0%
Sub-total (Sum a+b1+b2+c+d+e+f+g)	1,089	99.2%			8	80	948	8.5%
By Hispanic/Latino Identity								
Hispanic/Latino (c1)	759	69.1%			7	54	673	8.3%
Non-Hispanic/Latino (c2)	330	30.1%			1	26	275	8.9%
Sub-total (Sum c1 + c2)	1,089	99.2%			8	80	948	8.5%
Unreported / Refused to Report Race and Ethnicity (h)	9	0.8%			0	1	55	1.8%
Total (i)	1,098	100.0%	657	100.0%	8	81	1,003	8.2%

\* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

**TABLE 7 - Health Outcomes and Disparities - 2009**  
**State - Universal - 4 Grantees**

SECTION B: HYPERTENSION		
Patients 18 to 85 diagnosed with hypertension whose last blood pressure was less than 140/90		
	Total hypertensive patients	Estimated % Patients with Controlled Blood Pressure
By Race		
Asian (a)	65	
Native Hawaiian (b1)	0	
Pacific Islander (b2)	1	
Black/ African American (c)	1,973	
American Indian/ Alaska Native (d)	8	
White (e)	697	
More than one race (f)	626	
Race Unreported/ Refused to Report (g)	414	
<b>Sub-total (Sum a+b1+b2+c+d+e+f+g)</b>	<b>3,784</b>	
By Hispanic/Latino Identity		
Hispanic/Latino (c1)	908	
Non-Hispanic/Latino (c2)	2,876	
<b>Sub-total (Sum c1 + c2)</b>	<b>3,784</b>	
Unreported / Refused to Report Race and Ethnicity (h)	85	
<b>Total (i)</b>	<b>3,869</b>	<b>57.8%</b>

\* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

\*\* % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

**TABLE 7 - Health Outcomes and Disparities - 2009**  
**State - Universal - 4 Grantees**

SECTION C: DIABETES			
Patients 18 to 75 diagnosed with Type I or Type II diabetes: Most recent test results			
	Total patients with diabetes	Estimated % Patients with Hba1c <= 9%	Estimated % Patients with Hba1c < 7%
By Race			
Asian (a)	36		
Native Hawaiian (b1)	0		
Pacific Islander (b2)	2		
Black/ African American (c)	917		
American Indian/ Alaska Native (d)	6		
White (e)	464		
More than one race (f)	545		
Race Unreported/ Refused to Report (g)	286		
<b>Sub-total (Sum a+b1+b2+c+d+e+f+g)</b>	<b>2,256</b>		
By Hispanic/Latino Identity			
Hispanic/Latino (c1)	838		
Non-Hispanic/Latino (c2)	1,418		
<b>Sub-total (Sum c1 + c2)</b>	<b>2,256</b>		
Unreported / Refused to Report Race and Ethnicity (h)	46		
<b>Total (i)</b>	<b>2,302</b>	<b>65.6%</b>	<b>40.5%</b>

\* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

\*\* % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

**TABLE 8A - Financial Costs - 2009**  
**State - Universal - 4 Grantees**

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
<b>Financial Costs for Medical Care</b>			
1. Medical Staff	7,684,023	5,611,997	13,296,020
2. Lab and X-ray	404,014	267,499	671,513
3. Medical/Other Direct	945,140	427,518	1,372,658
4. <b>Total Medical Care Services (Sum lines 1-3)</b>	<b>9,033,177</b>	<b>6,307,014</b>	<b>15,340,191</b>
<b>Financial Costs for Other Clinical Services</b>			
5. Dental	2,112,636	1,218,303	3,330,939
6. Mental Health	329,486	211,701	541,187
7. Substance Abuse	13,520	0	13,520
8a. Pharmacy not including pharmaceuticals	1,393	57,971	59,364
8b. Pharmaceuticals	120,735		120,735
9. Other Professional	94,735	50,090	144,825
10. <b>Total Other Clinical Services (Sum lines 5-9)</b>	<b>2,672,505</b>	<b>1,538,065</b>	<b>4,210,570</b>
<b>Financial Costs of Enabling and Other Program Related Services</b>			
11a. Case Management	718,416		718,416
11b. Transportation	104,909		104,909
11c. Outreach	272,296		272,296
11d. Patient and Community Education	110,247		110,247
11e. Eligibility Assistance	321,462		321,462
11f. Interpretation Services	33,396		33,396
11g. Other Enabling Services	0		0
11. <b>Total Enabling Services Cost (Sum lines 11a-11g)</b>	<b>1,560,726</b>	<b>1,075,207</b>	<b>2,635,933</b>
12. Other Related Services	331,595	0	331,595
13. <b>Total Enabling and Other Services (Sum lines 11-12)</b>	<b>1,892,321</b>	<b>1,075,207</b>	<b>2,967,528</b>
<b>Overhead and Totals</b>			
14. Facility	2,462,916		
15. Administration	6,457,370		
16. <b>Total Overhead (Sum lines 14-15)</b>	<b>8,920,286</b>		
17. <b>Total Accrued Costs (Sum lines 4+10+13+16)</b>	<b>22,518,289</b>		<b>22,518,289</b>
18. Value of Donated Facilities, Services and Supplies			268,125
19. <b>Grand Total including Donations (Sum lines 17-18)</b>			<b>22,786,414</b>

% may not equal 100% due to rounding



**TABLE 8A - Financial Costs - 2009**  
**State - Universal - 4 Grantees**

Services		Direct Accrued Cost (a)		Cost (c)
		% of Category	% of Total	Includes Overhead** % of Total
<b>Financial Costs for Medical Care</b>				
1.	Medical Staff	85.1%	34.1%	59.0%
2.	Lab and X-ray	4.5%	1.8%	3.0%
3.	Medical/Other Direct	10.5%	4.2%	6.1%
4.	<b>Total Medical Care Services (Sum lines 1-3)</b>	<b>100.0%</b>	<b>40.1%</b>	<b>68.1%</b>
<b>Financial Costs for Other Clinical Services</b>				
5.	Dental	79.1%	9.4%	14.8%
6.	Mental Health	12.3%	1.5%	2.4%
7.	Substance Abuse	0.5%	0.1%	0.1%
8a.	Pharmacy not including pharmaceuticals	0.1%	0.0%	0.3%
8b.	Pharmaceuticals	4.5%	0.5%	0.5%
9.	Other Professional	3.5%	0.4%	0.6%
10.	<b>Total Other Clinical Services (Sum lines 5-9)</b>	<b>100.0%</b>	<b>11.9%</b>	<b>18.7%</b>
<b>Financial Costs of Enabling and Other Program Related Services</b>				
11a.	Case Management	38.0%	3.2%	3.2%
11b.	Transportation	5.5%	0.5%	0.5%
11c.	Outreach	14.4%	1.2%	1.2%
11d.	Patient and Community Education	5.8%	0.5%	0.5%
11e.	Eligibility Assistance	17.0%	1.4%	1.4%
11f.	Interpretation Services	1.8%	0.1%	0.1%
11g.	Other Enabling Services	0.0%	0.0%	0.0%
11.	<b>Total Enabling Services Cost (Sum lines 11a-11g)</b>	<b>82.5%</b>	<b>6.9%</b>	<b>11.7%</b>
12.	Other Related Services	17.5%	1.5%	1.5%
13.	<b>Total Enabling and Other Services (Sum lines 11-12)</b>	<b>100.0%</b>	<b>8.4%</b>	<b>13.2%</b>
<b>Overhead and Totals</b>				
14.	Facility	27.6%	10.9%	
15.	Administration	72.4%	28.7%	
16.	<b>Total Overhead (Sum lines 14-15)</b>	<b>100.0%</b>	<b>39.6%</b>	
17.	<b>Total Accrued Costs (Sum lines 4+10+13+16)</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
18.	Value of Donated Facilities, Services and Supplies (as % of direct costs - line 17)			1.2%

% may not equal 100% due to rounding

\*\* Total Cost After Allocation of facility and Administration % of Total.

**TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009**  
**State - Universal - 4 Grantees**

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	1,731,414	25.7%	10.1%	1,330,034	21.0%	14.1%	76.8%
2a.	Medicaid Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
2b.	Medicaid Managed Care (fee-for-service)	5,010,895	74.3%	29.2%	5,001,390	79.0%	53.0%	99.8%
3.	<b>Total Medicaid (Sum lines 1+2a+2b)</b>	<b>6,742,309</b>	<b>100.0%</b>	<b>39.4%</b>	<b>6,331,424</b>	<b>100.0%</b>	<b>67.1%</b>	<b>93.9%</b>
4.	Medicare Non-Managed Care	707,662	100.0%	4.1%	598,512	100.0%	6.3%	84.6%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
5b.	Medicare Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
6.	<b>Total Medicare (Sum lines 4+5a+5b)</b>	<b>707,662</b>	<b>100.0%</b>	<b>4.1%</b>	<b>598,512</b>	<b>100.0%</b>	<b>6.3%</b>	<b>84.6%</b>
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	230,206	100.0%	1.3%	139,823	100.0%	1.5%	60.7%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
9.	<b>Total Other Public (Sum lines 7+8a+8b)</b>	<b>230,206</b>	<b>100.0%</b>	<b>1.3%</b>	<b>139,823</b>	<b>100.0%</b>	<b>1.5%</b>	<b>60.7%</b>
10.	Private Non-Managed Care	1,250,205	80.3%	7.3%	469,695	69.2%	5.0%	37.6%
11a.	Private Managed Care (Capitated)	47,639	3.1%	0.3%	40,728	6.0%	0.4%	85.5%
11b.	Private Managed Care (fee-for-service)	259,417	16.7%	1.5%	168,507	24.8%	1.8%	65.0%
12.	<b>Total Private (Sum lines 10+11a+11b)</b>	<b>1,557,261</b>	<b>100.0%</b>	<b>9.1%</b>	<b>678,930</b>	<b>100.0%</b>	<b>7.2%</b>	<b>43.6%</b>
13.	Self Pay	7,894,103	100.0%	46.1%	1,689,912	100.0%	17.9%	21.4%
14.	<b>Grand Total (Sum lines 3+6+9+12+13)</b>	<b>17,131,541</b>		<b>100.0%</b>	<b>9,438,601</b>		<b>100.0%</b>	<b>55.1%</b>

% may not equal 100% due to rounding

**TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009**  
**State - Universal - 4 Grantees**

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	0	0		0	0	0.0%	342,218	19.8%
2a. Medicaid Managed Care (capitated)	0	0	0	0	0	-	0	-
2b. Medicaid Managed Care (fee-for-service)	0	177,141	8,473	0	185,614	3.7%	-69,380	-1.4%
3. <b>Total Medicaid (Sum lines 1+2a+2b)</b>	<b>0</b>	<b>177,141</b>	<b>8,473</b>	<b>0</b>	<b>185,614</b>	<b>2.8%</b>	<b>272,838</b>	<b>4.0%</b>
4. Medicare Non-Managed Care	1,382	12,580		0	13,962	2.0%	64,140	9.1%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	-	0	-
5b. Medicare Managed Care (fee-for-service)	0	0	0	0	0	-	18,326	-
6. <b>Total Medicare (Sum lines 4+5a+5b)</b>	<b>1,382</b>	<b>12,580</b>	<b>0</b>	<b>0</b>	<b>13,962</b>	<b>2.0%</b>	<b>82,466</b>	<b>11.7%</b>
7. Other Public including Non-Medicaid CHIP (Non Managed Care)	0	0		0	0	0.0%	54,900	23.8%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0	0	0	0	-	0	-
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0	0	0	0	-	0	-
9. <b>Total Other Public (Sum lines 7+8a+8b)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>54,900</b>	<b>23.8%</b>

% may not equal 100% due to rounding

**TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009**  
**State - Universal - 4 Grantees**

Payor Category		Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
		Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10.	Private Non-Managed Care				0	0	0.0%	506,809	40.5%
11a.	Private Managed Care (Capitated)			0	0	0	0.0%	6,911	14.5%
11b.	Private Managed Care (fee-for-service)			0	0	0	0.0%	70,773	27.3%
12.	Total Private (Sum lines 10+11a+11b)			0	0	0	0.0%	584,493	37.5%
13.	Self Pay								
14.	Grand Total (Sum lines 3+6+9+12+13)	1,382	189,721	8,473	0	199,576	1.2%	994,697	5.8%

13. Self Pay	Sliding Discounts (e)	Bad Debt Write Off (f)
	5,469,418	550,147

% may not equal 100% due to rounding

**TABLE 9E -Other Revenues - 2009**  
**State - Universal - 4 Grantees**

Source	Amount (a)	% Group Total
<b>BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)</b>		
1a. Migrant Health Center	157,558	2.6%
1b. Community Health Center	5,848,146	95.5%
1c. Health Care for the Homeless	117,909	1.9%
1e. Public Housing Primary Care	0	0.0%
1g. <b>Total Health Center Cluster (Sum lines 1a through 1e)</b>	<b>6,123,613</b>	<b>100.0%</b>
1j. Capital Improvement Program Grants	0	0.0%
1. <b>Total BPHC Grants (Sum lines 1g+1h+1i+1j)</b>	<b>6,123,613</b>	<b>100.0%</b>
<b>Other Federal Grants</b>		
2. Ryan White Part C HIV Early Intervention	0	0.0%
3. Other Federal Grants	471,603	28.7%
4. American Recovery and Reinvestment Act (ARRA) New Access Point (NAP) and Increased Demand for Services (IDS)	759,474	46.3%
4a. American Recovery and Reinvestment Act (ARRA) Capital Improvement Project (CIP) and Facility Investment Program (FIP)	410,667	25.0%
5. <b>Total Other Federal Grants (Sum Lines 2-4a)</b>	<b>1,641,744</b>	<b>100.0%</b>
<b>Non-Federal Grants Or Contracts</b>		
6. State Government Grants and Contracts	3,220,191	75.0%
6a. State/Local Indigent Care Programs	0	0.0%
7. Local Government Grants and Contracts	1,000	0.0%
8. Foundation/Private Grants and Contracts	1,072,998	25.0%
9. <b>Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)</b>	<b>4,294,189</b>	<b>100.0%</b>
10. <b>Other Revenue (Non-patient related revenue not reported elsewhere)</b>	<b>765,755</b>	<b>100.0%</b>
11. <b>Grand Total Revenue (Sum lines 1+5+9+10)</b>	<b>12,825,301</b>	

% may not equal 100% due to rounding